

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Shivajirao S. Jondhale College of Engineering, Dombivali, Mumbai <b>Code:</b> EN3193 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> Sheel -Kalyan Road, Bhd. Vankatesh Petrol Pump, Sonarpada, Post: Manpada, Dombivli(East) Tal : Kalyan, Dist : Thane				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	90747	11253	102000
	Fee for Academic Year 2023-24	Approved	90747	11253	102000
	Fee for Academic Year 2022-23	No Upward Revision	84846	8654	93500
	Fee for Academic Year 2021-22	Approved	84846	8654	93500
	Fee for Academic Year 2020-21	No Upward Revision	98457	10043	108500
	Fee for Academic Year 2019-20	Approved	98457	10043	108500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 122950</b>			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	80997204	59557
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	717518	528
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>81714722</b>	<b>60084</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	31557809	23204
4.2.1	a) Less income	1703959	1253
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>111568572</b>	<b>82036</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2231371) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>111568572</b>	<b>82036</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	11156857	8204
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5120997	3765
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	7650000	5625
	Usage charge for building - <b>Second Shift</b> Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5781322	4251
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>141277748</b>	<b>103881</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(681+111+32+0+73+0) (Excluding TFWS, J&K, and Repeaters)	897	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>103881</b>	
4.9.1	Total Tuition Fee (4.9 + 5194 Vacancy Allowance) (5% increase due to less admissions if any)	<b>109075</b>	
4.10	Development fee (10% of 4.9.1)	<b>10908</b>	



4.10.1	Total fee (4.9.1 + 4.10)	119983
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2182) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2182 Ph.D Holder - 25.81% - Add = 545 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 218 Placement of students - 13% - Add = 0	2945
4.10.3	Total Development Fee (4.10 + 4.10.2-(13853)) or Limited 15% of Tuition Fee(4.9.1- (16361)) whichever is less.	13853
4.10.4	Total Fee (4.9.1 + 4.10.3)	122928

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	266586
2	Insurance - Students Income	43188
3	Enrollment Fee Income	37400
4	Regular Students University Exam Fee Income	940185
5	Eligibility Fee Income	64500
6	Sale of Prospectors Brochure	168500
7	Admission / Application Form Fees	183600
<b>Total</b>		<b>1703959</b>

Date 24.12.24  
Place Dombivli



*[Signature]*  
**PRINCIPAL**  
Shivajirao S. Jondhale  
College Of Engineering  
Dombivli (E) Dist. Thane

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

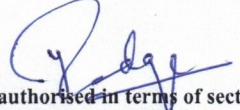
Checked by (Chartered Accountant)



**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	5833411	0	4976049	0	10809460	2080359	8729101	2080359	0	0	0	0
2	Books	25	821027	191696	313537	0	1326260	292373	1033887	292373	0	0	0	0
3	FURNITURE	15	9413917	0	4715789	0	14129706	1765772	12363934	1765772	0	0	0	0
4	MACHINERY	15	10084198	428334	879179	0	11391711	1642818	9748893	1642818	0	0	0	0
Total			26152553	620030	10884554	0	37657137	5781322	31875815	5781322	0	0	0	0

**Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.**

Date <b>24.12.2024</b>	 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. <b>PRINCIPAL</b>
Signature and Seal of the certifying Chartered Accountant and Auditors	



**Shivajirao S. Jondhale**  
**College Of Engineering**  
**Dombivli (E) Dist. Thane**